

<b>West Berkshire Schools' Forum</b>	
<b>Title of Report:</b>	<b>Vulnerable Children's Grant Annual Report 2014/15</b>
<b>Date of Meeting:</b>	<b>15th June 2015</b>
<b>Contact Officer(s)</b>	<b>Cathy Burnham</b>
<b>For Information</b>	

**Total budget: 2012/13 =£98,510, 2013/14 =£80,000, 2014/15 = £80,000,  
2015/16= £60,000**

	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>
<b>Requests agreed</b>	<b>117</b>	<b>85</b>	<b>102</b> (including repeats)
<b>Requests refused</b>	<b>4</b> due to funding available elsewhere	<b>4</b> deferred until April 2014 due to predicted lack of funds	<b>4</b> because they had SEN statements <b>6</b> deferred until after April due to lack of funds
<b>Schools accessing fund</b>	<b>42</b>	<b>43</b>	<b>41</b>
primary	<b>35</b>	<b>34</b>	<b>36</b>
secondary	<b>4</b>	<b>5</b>	<b>5</b>
pru	<b>3 bases</b>	<b>4 bases</b>	<b>0</b>
<b>Students supported</b>	<b>83</b>	<b>78</b>	<b>66</b>
primary	<b>67</b> £66,686	<b>68</b> £63,829	<b>54</b> £68,017
secondary	<b>8</b> £14,808	<b>6</b> £8,492	<b>8</b> £9,100
prus	<b>8</b> £17,071	<b>4</b> £4,815	<b>0</b>
<b>Requests extended beyond initial term</b>	<b>18</b> (15.4% of total)	<b>12</b> (14% of total)	<b>17</b> (25.7% of total)
<b>Type of support:</b>			
<b>Additional TA</b>	<b>102</b> (87.25%) £85,675	<b>72</b> (85% of total) £68,193	<b>97</b> (95%) £69,968
<b>External package</b>	<b>8</b> (6.8%) £7,083	<b>6</b> (7.0%) £4,915	<b>3</b> (2.9%) £3,794
<b>Holiday support</b>	<b>6</b> (5.1%) £2,405	<b>6</b> (7.0%) £1,274	<b>1</b> (1%) £700
<b>Medical support</b>	<b>1</b> (0.85%) £3,402	<b>1</b> (1%) £2,754	<b>1</b> (1%) £2,655
<b>Total spend</b>	<b>£98,565</b>	<b>£77,136</b> (schools did not claim in time for end March).	<b>£77,117</b> (4 did not claim)

Pupils supported include those with: Challenging behaviour, Unstable diabetes, Unexpected in-year admissions, Bereavement, early intervention in Foundation stage for those not 'school ready,' 2 primary unaccompanied asylum seekers from Afghanistan, LAC pupils moving into the LA.